



**COMUNA ALUNU**

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Fax: 0250/868006, Web: [www.alunu.ro](http://www.alunu.ro), E-mail: [primaria@alunu.ro](mailto:primaria@alunu.ro),  
COD FISCAL: 2541363

Nr. 7806 din 23.07.2025

**CĂTRE,**

Directia Generala Regionala a Finantelor Publice Craiova  
Administratia Judeteană a Finantelor Publice Valcea

Alaturat va depunem bugetul pe anul pe anul 2025 cf HCL  
54/22.07.2025, cu toate anexele si loturile aferente.

**PRIMAR,**



**CONTABIL,**



Judetul: Vâlcea

Unitatea administrativ-teritoriala: Comuna Alunu

Institutia publica: CENTRALIZATOR COMUNA ALUNU

Formular 11/01

**Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2025 si estimari pe anii 2026-2028**

-mii lei-

| Cod      | Denumire indicator                                                                            | Buget 2025       |                                                                 |                        |          |          |           | Estimari  |           |           |
|----------|-----------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|-----------|-----------|-----------|-----------|
|          |                                                                                               | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |           | 2026      | 2027      | 2028      |
|          |                                                                                               | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV   |           |           |           |
| A        | B                                                                                             | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6         | 7         | 8         | 9         |
|          | SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE                                             |                  |                                                                 |                        |          |          |           |           |           |           |
| 000102   | TOTAL VENITURI                                                                                | 40,590.08        |                                                                 | 10,609.80              | 7,514.68 | 6,553.50 | 15,912.10 | 36,006.04 | 36,850.86 | 37,689.48 |
| 499002   | VENITURI PROPRII                                                                              | 5,772.50         |                                                                 | 1,934.30               | 1,467.40 | 1,382.80 | 988.00    | 5,767.72  | 5,734.22  | 5,690.52  |
| 000202   | I. VENITURI CURENTE                                                                           | 11,592.50        |                                                                 | 3,597.30               | 2,861.40 | 2,740.80 | 2,393.00  | 11,034.72 | 11,152.22 | 11,263.52 |
| 000302   | A. VENITURI FISCALE                                                                           | 10,276.30        |                                                                 | 2,868.60               | 2,653.50 | 2,380.20 | 2,374.00  | 8,701.80  | 8,872.28  | 9,051.77  |
| 000402   | A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL                                         | 3,428.20         |                                                                 | 730.00                 | 989.20   | 855.00   | 854.00    | 2,388.00  | 2,377.00  | 2,371.00  |
| 000602   | A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE                | 3,428.20         |                                                                 | 730.00                 | 989.20   | 855.00   | 854.00    | 2,388.00  | 2,377.00  | 2,371.00  |
| 0302     | Impozit pe venit                                                                              | 9.20             |                                                                 | 0.00                   | 9.20     | 0.00     | 0.00      | 0.00      | 0.00      | 0.00      |
| 030218   | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal     | 9.20             |                                                                 | 0.00                   | 9.20     | 0.00     | 0.00      | 0.00      | 0.00      | 0.00      |
| 0402     | Cote si sume defalcate din impozitul pe venit                                                 | 3,419.00         |                                                                 | 730.00                 | 980.00   | 855.00   | 854.00    | 2,388.00  | 2,377.00  | 2,371.00  |
| 040201   | Cote defalcate din impozitul pe venit                                                         | 1,782.00         |                                                                 | 446.00                 | 446.00   | 446.00   | 444.00    | 1,835.00  | 1,828.00  | 1,825.00  |
| 040204   | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 1,137.00         |                                                                 | 284.00                 | 284.00   | 284.00   | 285.00    | 553.00    | 549.00    | 546.00    |
| 040205   | Sume repartizate din Fondul la dispozitia Consiliului Judetean                                | 500.00           |                                                                 | 0.00                   | 250.00   | 125.00   | 125.00    | 0.00      | 0.00      | 0.00      |
| 000902   | A3. IMPOZITE SI TAXE PE PROPRIETATE                                                           | 588.80           |                                                                 | 202.10                 | 197.80   | 78.10    | 110.80    | 596.38    | 613.74    | 631.11    |
| 0702     | Impozite si taxe pe proprietate                                                               | 588.80           |                                                                 | 202.10                 | 197.80   | 78.10    | 110.80    | 596.38    | 613.74    | 631.11    |
| 070201   | Impozit si taxa pe cladiri                                                                    | 318.50           |                                                                 | 90.80                  | 150.30   | 27.70    | 49.70     | 328.06    | 337.61    | 347.16    |
| 07020101 | Impozit pe cladiri de la persoane fizice                                                      | 107.60           |                                                                 | 49.60                  | 18.80    | 10.00    | 29.20     | 110.83    | 114.06    | 117.28    |
| 07020102 | Impozit si taxa pe cladiri de la persoane juridice                                            | 210.90           |                                                                 | 41.20                  | 131.50   | 17.70    | 20.50     | 217.23    | 223.55    | 229.88    |

| Cod      | Denumire indicator                                                                                                                                                               | Buget 2025       |                                                                 |                        |          |          |          | Estimari |          |          |
|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|----------|----------|----------|----------|
|          |                                                                                                                                                                                  | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |          | 2026     | 2027     | 2028     |
|          |                                                                                                                                                                                  | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV  |          |          |          |
| A        | B                                                                                                                                                                                | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6        | 7        | 8        | 9        |
| 070202   | Impozit si taxa pe teren                                                                                                                                                         | 250.70           |                                                                 | 101.50                 | 45.50    | 42.60    | 61.10    | 258.23   | 265.74   | 273.27   |
| 07020201 | Impozit pe terenuri de la persoane fizice                                                                                                                                        | 77.50            |                                                                 | 36.50                  | 10.50    | 10.00    | 20.50    | 79.83    | 82.15    | 84.48    |
| 07020202 | Impozit si taxa pe teren de la persoane juridice                                                                                                                                 | 21.70            |                                                                 | 5.00                   | 5.00     | 4.20     | 7.50     | 22.35    | 23.00    | 23.65    |
| 07020203 | Impozitul pe terenul din extravilan                                                                                                                                              | 151.50           |                                                                 | 60.00                  | 30.00    | 28.40    | 33.10    | 156.05   | 160.59   | 165.14   |
| 070203   | Taxe judiciare de timbru si alte taxe de timbru                                                                                                                                  | 19.60            |                                                                 | 9.80                   | 2.00     | 7.80     | 0.00     | 10.09    | 10.39    | 10.68    |
| 001002   | A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII                                                                                                                                       | 6,258.90         |                                                                 | 1,936.10               | 1,466.50 | 1,447.10 | 1,409.20 | 5,717.01 | 5,881.12 | 6,049.22 |
| 1102     | Sume defalcate din TVA                                                                                                                                                           | 5,822.00         |                                                                 | 1,663.00               | 1,396.00 | 1,358.00 | 1,405.00 | 5,267.00 | 5,418.00 | 5,573.00 |
| 110202   | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 5,344.00         |                                                                 | 1,363.00               | 1,309.00 | 1,308.00 | 1,364.00 | 4,573.00 | 4,710.00 | 4,852.00 |
| 110205   | Sume defalcate din taxa pe valoarea adaugata pentru drumuri                                                                                                                      | 37.00            |                                                                 | 0.00                   | 37.00    | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 110206   | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale                                                                                                | 441.00           |                                                                 | 300.00                 | 50.00    | 50.00    | 41.00    | 694.00   | 708.00   | 721.00   |
| 1602     | Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati                                                                                 | 436.90           |                                                                 | 273.10                 | 70.50    | 89.10    | 4.20     | 450.01   | 463.12   | 476.22   |
| 160202   | Impozit pe mijloacele de transport                                                                                                                                               | 436.80           |                                                                 | 273.00                 | 70.50    | 89.10    | 4.20     | 449.91   | 463.01   | 476.11   |
| 16020201 | Impozit pe mijloacele de transport detinute de persoane fizice                                                                                                                   | 369.60           |                                                                 | 220.00                 | 62.20    | 87.40    | 0.00     | 380.69   | 391.78   | 402.86   |
| 16020202 | Impozit pe mijloacele de transport detinute de persoane juridice                                                                                                                 | 67.20            |                                                                 | 53.00                  | 8.30     | 1.70     | 4.20     | 69.22    | 71.23    | 73.25    |
| 160250   | Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati                                                                             | 0.10             |                                                                 | 0.10                   | 0.00     | 0.00     | 0.00     | 0.10     | 0.11     | 0.11     |
| 001102   | A6. ALTE IMPOZITE SI TAXE FISCALE                                                                                                                                                | 0.40             |                                                                 | 0.40                   | 0.00     | 0.00     | 0.00     | 0.41     | 0.42     | 0.44     |
| 1802     | Alte impozite si taxe fiscale                                                                                                                                                    | 0.40             |                                                                 | 0.40                   | 0.00     | 0.00     | 0.00     | 0.41     | 0.42     | 0.44     |
| 180250   | Alte impozite si taxe                                                                                                                                                            | 0.40             |                                                                 | 0.40                   | 0.00     | 0.00     | 0.00     | 0.41     | 0.42     | 0.44     |
| 001202   | C. VENITURI NEFISCALE                                                                                                                                                            | 1,316.20         |                                                                 | 728.70                 | 207.90   | 360.60   | 19.00    | 2,332.92 | 2,279.94 | 2,211.75 |
| 001302   | C1. VENITURI DIN PROPRIETATE                                                                                                                                                     | 515.80           |                                                                 | 488.20                 | 13.60    | 14.00    | 0.00     | 864.59   | 889.76   | 914.95   |
| 3002     | Venituri din proprietate                                                                                                                                                         | 515.80           |                                                                 | 488.20                 | 13.60    | 14.00    | 0.00     | 864.59   | 889.76   | 914.95   |
| 300205   | Venituri din concesiuni si inchirieri                                                                                                                                            | 515.80           |                                                                 | 488.20                 | 13.60    | 14.00    | 0.00     | 864.59   | 889.76   | 914.95   |
| 30020501 | Redevente miniere.                                                                                                                                                               | 451.60           |                                                                 | 458.00                 | -6.40    | 0.00     | 0.00     | 798.46   | 821.71   | 844.97   |

| Cod      | Denumire indicator                                                                                                     | Buget 2025       |                                                                 |                        |         |          |         | Estimari |          |          |
|----------|------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
|          |                                                                                                                        | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027     | 2028     |
|          |                                                                                                                        | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
| A        | B                                                                                                                      | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
| 30020530 | Alte venituri din concesiuni si inchirieri de catre institutiile publice                                               | 64.20            |                                                                 | 30.20                  | 20.00   | 14.00    | 0.00    | 66.13    | 68.05    | 69.98    |
| 001402   | C2. VANZARI DE BUNURI SI SERVICII                                                                                      | 800.40           |                                                                 | 240.50                 | 194.30  | 346.60   | 19.00   | 1,468.33 | 1,390.18 | 1,296.80 |
| 3302     | Venituri din prestari de servicii si alte activitati                                                                   | 275.50           |                                                                 | 91.40                  | 117.90  | 66.20    | 0.00    | 262.65   | 270.30   | 277.95   |
| 330208   | Venituri din prestari de servicii                                                                                      | 250.00           |                                                                 | 88.40                  | 96.40   | 65.20    | 0.00    | 257.50   | 265.00   | 272.50   |
| 330224   | Taxe din activitati cadastrale si agricultura                                                                          | 3.70             |                                                                 | 1.70                   | 1.00    | 1.00     | 0.00    | 3.81     | 3.92     | 4.03     |
| 330250   | Alte venituri din prestari de servicii si alte activitati                                                              | 21.80            |                                                                 | 1.30                   | 20.50   | 0.00     | 0.00    | 1.34     | 1.38     | 1.42     |
| 3402     | Venituri din taxe administrative, eliberari permise                                                                    | 40.00            |                                                                 | 10.00                  | 10.00   | 10.00    | 10.00   | 41.20    | 42.40    | 43.60    |
| 340250   | Alte venituri din taxe administrative, eliberari permise                                                               | 40.00            |                                                                 | 10.00                  | 10.00   | 10.00    | 10.00   | 41.20    | 42.40    | 43.60    |
| 3502     | Amenzi, penalitati si confiscari                                                                                       | 261.70           |                                                                 | 97.50                  | 66.40   | 92.80    | 5.00    | 269.56   | 277.40   | 285.26   |
| 350201   | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale                                           | 237.50           |                                                                 | 87.60                  | 61.40   | 88.50    | 0.00    | 244.63   | 251.75   | 258.88   |
| 35020102 | Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate                                | 237.50           |                                                                 | 87.60                  | 61.40   | 88.50    | 0.00    | 244.63   | 251.75   | 258.88   |
| 350250   | Alte amenzi, penalitati si confiscari                                                                                  | 24.20            |                                                                 | 9.90                   | 5.00    | 4.30     | 5.00    | 24.93    | 25.65    | 26.38    |
| 3602     | Diverse venituri                                                                                                       | 223.20           |                                                                 | 41.60                  | 0.00    | 177.60   | 4.00    | 894.92   | 800.08   | 689.99   |
| 360250   | Alte venituri                                                                                                          | 223.20           |                                                                 | 41.60                  | 0.00    | 177.60   | 4.00    | 894.92   | 800.08   | 689.99   |
| 370203   | Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)  | -419.50          |                                                                 | 0.00                   | -56.70  | -175.80  | -187.00 | 0.00     | 0.00     | 0.00     |
| 370204   | Varsaminte din sectiunea de functionare                                                                                | 419.50           |                                                                 | 0.00                   | 56.70   | 175.80   | 187.00  | 0.00     | 0.00     | 0.00     |
| 001502   | II. VENITURI DIN CAPITAL                                                                                               | 2.00             |                                                                 | 0.00                   | 2.00    | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 3902     | Venituri din valorificarea unor bunuri                                                                                 | 2.00             |                                                                 | 0.00                   | 2.00    | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 390207   | Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale | 2.00             |                                                                 | 0.00                   | 2.00    | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 001602   | III. OPERATIUNI FINANCIARE                                                                                             | 1,704.00         |                                                                 | 910.00                 | 556.00  | 238.00   | 0.00    | 0.00     | 0.00     | 0.00     |
| 4002     | Încasari din rambursarea împrumuturilor acordate                                                                       | 1,704.00         |                                                                 | 910.00                 | 556.00  | 238.00   | 0.00    | 0.00     | 0.00     | 0.00     |
| 400211   | Sume din excedentul anului precedent pentru acoperirea golerilor temporare de casa ale sectiunii de functionare        | 1,419.00         |                                                                 | 665.00                 | 516.00  | 238.00   | 0.00    | 0.00     | 0.00     | 0.00     |
| 400214   | Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare                  | 285.00           |                                                                 | 245.00                 | 40.00   | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |

| Cod      | Denumire indicator                                                                                                                                                    | Buget 2025       |                                                                 |                        |          |          |           | Estimari  |           |           |
|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|-----------|-----------|-----------|-----------|
|          |                                                                                                                                                                       | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |           | 2026      | 2027      | 2028      |
|          |                                                                                                                                                                       | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV   |           |           |           |
| A        | B                                                                                                                                                                     | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6         | 7         | 8         | 9         |
| 001702   | IV. SUBVENTII                                                                                                                                                         | 27,291.58        |                                                                 | 6,102.50               | 4,095.28 | 3,574.70 | 13,519.10 | 24,971.32 | 25,698.64 | 26,425.96 |
| 001802   | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE                                                                                                                | 27,291.58        |                                                                 | 6,102.50               | 4,095.28 | 3,574.70 | 13,519.10 | 24,971.32 | 25,698.64 | 26,425.96 |
| 4202     | Subventii de la bugetul de stat                                                                                                                                       | 27,291.58        |                                                                 | 6,102.50               | 4,095.28 | 3,574.70 | 13,519.10 | 24,971.32 | 25,698.64 | 26,425.96 |
| 001902   | A. De capital                                                                                                                                                         | 3,047.58         |                                                                 | 2,527.00               | 520.58   | 0.00     | 0.00      | 0.00      | 0.00      | 0.00      |
| 002002   | B. Curente                                                                                                                                                            | 24,244.00        |                                                                 | 3,575.50               | 3,574.70 | 3,574.70 | 13,519.10 | 24,971.32 | 25,698.64 | 26,425.96 |
| 420234   | Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri. | 500.00           |                                                                 | 50.00                  | 50.00    | 50.00    | 350.00    | 515.00    | 530.00    | 545.00    |
| 420241   | Subventii din bugetul de stat pentru finantarea sanatatii                                                                                                             | 98.00            |                                                                 | 25.50                  | 24.70    | 24.70    | 23.10     | 100.94    | 103.88    | 106.82    |
| 420287   | Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.                                                         | 23,646.00        |                                                                 | 3,500.00               | 3,500.00 | 3,500.00 | 13,146.00 | 24,355.38 | 25,064.76 | 25,774.14 |
| 420288   | Alocari de sume din PNRR aferente asistentei financiare nerambursabile                                                                                                | 1,887.58         |                                                                 | 1,417.00               | 470.58   | 0.00     | 0.00      | 0.00      | 0.00      | 0.00      |
| 42028801 | Fonduri europene nerambursabile                                                                                                                                       | 1,641.00         |                                                                 | 1,000.00               | 641.00   | 0.00     | 0.00      | 0.00      | 0.00      | 0.00      |
| 42028803 | Sume aferente TVA                                                                                                                                                     | 246.58           |                                                                 | 417.00                 | -170.42  | 0.00     | 0.00      | 0.00      | 0.00      | 0.00      |
| 420289   | Alocari de sume din PNRR aferente componentei imprumuturi                                                                                                             | 1,160.00         |                                                                 | 1,110.00               | 50.00    | 0.00     | 0.00      | 0.00      | 0.00      | 0.00      |
| 42028901 | Fonduri din imprumut rambursabil                                                                                                                                      | 910.00           |                                                                 | 910.00                 | 0.00     | 0.00     | 0.00      | 0.00      | 0.00      | 0.00      |
| 42028903 | Sume aferente TVA                                                                                                                                                     | 250.00           |                                                                 | 200.00                 | 50.00    | 0.00     | 0.00      | 0.00      | 0.00      | 0.00      |
| 4902     | TOTAL CHELTUIELI                                                                                                                                                      | 40,590.08        | 0.00                                                            | 10,524.80              | 7,599.68 | 6,553.50 | 15,912.10 | 36,006.04 | 36,850.86 | 37,689.48 |
| 01       | CHELTUIELI CURENTE                                                                                                                                                    | 16,259.58        | 0.00                                                            | 6,799.80               | 4,002.98 | 2,877.70 | 2,579.10  | 11,671.26 | 11,807.30 | 11,937.14 |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                                                                                                                                       | 7,157.50         | 0.00                                                            | 1,889.80               | 1,813.90 | 1,852.80 | 1,601.00  | 7,230.87  | 7,362.23  | 7,478.29  |
| 1001     | Cheltuieli salariale in bani                                                                                                                                          | 6,927.30         | 0.00                                                            | 1,772.00               | 1,775.70 | 1,812.70 | 1,566.90  | X         | X         | X         |
| 100101   | Salarii de baza                                                                                                                                                       | 6,331.80         | 0.00                                                            | 1,621.00               | 1,614.00 | 1,654.00 | 1,442.80  | X         | X         | X         |
| 100106   | Alte sporuri                                                                                                                                                          | 18.00            | 0.00                                                            | 5.00                   | 5.00     | 5.00     | 3.00      | X         | X         | X         |
| 100112   | Indemnizatii platite unor persoane din afara unitatii                                                                                                                 | 177.00           | 0.00                                                            | 45.00                  | 45.00    | 45.00    | 42.00     | X         | X         | X         |
| 100115   | Alocatii pentru transportul la si de la locul de munca                                                                                                                | 17.00            | 0.00                                                            | 6.00                   | 6.00     | 3.00     | 2.00      | X         | X         | X         |
| 100117   | Indemnizatii de hrana                                                                                                                                                 | 383.20           | 0.00                                                            | 94.90                  | 105.60   | 105.60   | 77.10     | X         | X         | X         |

| Cod    | Denumire indicator                                        | Buget 2025       |                                                                 |                        |          |          |         | Estimari |          |          |
|--------|-----------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|---------|----------|----------|----------|
|        |                                                           | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |         | 2026     | 2027     | 2028     |
|        |                                                           | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV |          |          |          |
| A      | B                                                         | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6       | 7        | 8        | 9        |
| 100130 | Alte drepturi salariale in bani                           | 0.30             | 0.00                                                            | 0.10                   | 0.10     | 0.10     | 0.00    | X        | X        | X        |
| 1002   | Cheltuieli salariale in natura                            | 80.20            | 0.00                                                            | 79.40                  | 0.00     | 0.80     | 0.00    | X        | X        | X        |
| 100206 | Vouchere de vacanta                                       | 80.20            | 0.00                                                            | 79.40                  | 0.00     | 0.80     | 0.00    | X        | X        | X        |
| 1003   | Contributii                                               | 150.00           | 0.00                                                            | 38.40                  | 38.20    | 39.30    | 34.10   | X        | X        | X        |
| 100307 | Contributia asiguratorie pentru munca                     | 150.00           | 0.00                                                            | 38.40                  | 38.20    | 39.30    | 34.10   | X        | X        | X        |
| 20     | TITLUL II BUNURI SI SERVICII                              | 3,415.50         | 0.00                                                            | 1,721.90               | 1,008.60 | 542.90   | 142.10  | 1,695.74 | 1,662.77 | 1,638.90 |
| 2001   | Bunuri si servicii                                        | 2,062.00         | 0.00                                                            | 711.40                 | 714.40   | 517.10   | 119.10  | X        | X        | X        |
| 200101 | Furnituri de birou                                        | 112.50           | 0.00                                                            | 40.90                  | 35.10    | 30.00    | 6.50    | X        | X        | X        |
| 200102 | Materiale pentru curatenie                                | 28.80            | 0.00                                                            | 13.30                  | 9.00     | 4.00     | 2.50    | X        | X        | X        |
| 200103 | Încalzit, Iluminat si forta motrica                       | 411.80           | 0.00                                                            | 151.80                 | 153.50   | 84.40    | 22.10   | X        | X        | X        |
| 200104 | Apa, canal si salubritate                                 | 499.00           | 0.00                                                            | 153.50                 | 168.00   | 175.50   | 2.00    | X        | X        | X        |
| 200105 | Carburanti, lubrifianti si combustibili alternativi       | 194.00           | 0.00                                                            | 51.50                  | 113.30   | 11.40    | 17.80   | X        | X        | X        |
| 200106 | Piese de schimb                                           | 54.00            | 0.00                                                            | 23.00                  | 29.00    | 2.00     | 0.00    | X        | X        | X        |
| 200108 | Posta, telecomunicatii, radio, tv, internet               | 62.00            | 0.00                                                            | 21.00                  | 21.00    | 17.00    | 3.00    | X        | X        | X        |
| 200109 | Materiale si prestari de servicii cu caracter functional  | 118.80           | 0.00                                                            | 62.90                  | 22.50    | 22.50    | 10.90   | X        | X        | X        |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare | 581.10           | 0.00                                                            | 193.50                 | 163.00   | 170.30   | 54.30   | X        | X        | X        |
| 2002   | Reparatii curente                                         | 266.70           | 0.00                                                            | 170.00                 | 96.70    | 0.00     | 0.00    | X        | X        | X        |
| 2003   | Hrana                                                     | 1.00             | 0.00                                                            | 0.00                   | 0.00     | 1.00     | 0.00    | X        | X        | X        |
| 200301 | Hrana pentru oameni                                       | 1.00             | 0.00                                                            | 0.00                   | 0.00     | 1.00     | 0.00    | X        | X        | X        |
| 2005   | Bunuri de natura obiectelor de inventar                   | 40.30            | 0.00                                                            | 25.00                  | 15.00    | 0.30     | 0.00    | X        | X        | X        |
| 200530 | Alte obiecte de inventar                                  | 40.30            | 0.00                                                            | 25.00                  | 15.00    | 0.30     | 0.00    | X        | X        | X        |
| 2006   | Daplasari, detasari, transferari                          | 34.30            | 0.00                                                            | 9.60                   | 17.60    | 5.60     | 1.50    | X        | X        | X        |
| 200601 | Deplasari interne, detasari, transferari                  | 34.30            | 0.00                                                            | 9.60                   | 17.60    | 5.60     | 1.50    | X        | X        | X        |
| 2013   | Pregatire profesionala                                    | 28.00            | 0.00                                                            | 21.00                  | 2.00     | 5.00     | 0.00    | X        | X        | X        |
| 2014   | Protectia muncii                                          | 25.00            | 0.00                                                            | 6.00                   | 6.00     | 6.00     | 7.00    | X        | X        | X        |
| 2030   | Alte cheltuieli                                           | 958.20           | 0.00                                                            | 778.90                 | 156.90   | 7.90     | 14.50   | X        | X        | X        |
| 203003 | Prime de asigurare non-viata                              | 30.40            | 0.00                                                            | 19.00                  | 6.00     | 5.40     | 0.00    | X        | X        | X        |
| 203030 | Alte cheltuieli cu bunuri si servicii                     | 927.80           | 0.00                                                            | 759.90                 | 150.90   | 2.50     | 14.50   | X        | X        | X        |

| Cod    | Denumire indicator                                                                                         | Buget 2025       |                                                                 |                        |          |          |           | Estimari  |           |           |
|--------|------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|-----------|-----------|-----------|-----------|
|        |                                                                                                            | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |           | 2026      | 2027      | 2028      |
|        |                                                                                                            | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV   |           |           |           |
| A      | B                                                                                                          | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6         | 7         | 8         | 9         |
| 50     | TITLUL V FONDURI DE REZERVA                                                                                | 20.00            | 0.00                                                            | 5.00                   | 5.00     | 5.00     | 5.00      | 20.60     | 21.20     | 21.80     |
| 5004   | Fond de rezerva bugetara la dispozitia autoritatilor locale                                                | 20.00            | 0.00                                                            | 5.00                   | 5.00     | 5.00     | 5.00      | X         | X         | X         |
| 51     | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                                             | 180.00           | 0.00                                                            | 74.10                  | 75.90    | 30.00    | 0.00      | 257.50    | 265.00    | 272.50    |
| 5101   | Transferuri curente                                                                                        | 180.00           | 0.00                                                            | 74.10                  | 75.90    | 30.00    | 0.00      | X         | X         | X         |
| 510101 | Transferuri catre institutii publice                                                                       | 180.00           | 0.00                                                            | 74.10                  | 75.90    | 30.00    | 0.00      | X         | X         | X         |
| 55     | TITLUL VII ALTE TRANSFERURI                                                                                | 22.00            | 0.00                                                            | 20.00                  | 2.00     | 0.00     | 0.00      | 20.60     | 21.20     | 21.80     |
| 5501   | A. Transferuri interne                                                                                     | 22.00            | 0.00                                                            | 20.00                  | 2.00     | 0.00     | 0.00      | X         | X         | X         |
| 550142 | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara                              | 22.00            | 0.00                                                            | 20.00                  | 2.00     | 0.00     | 0.00      | X         | X         | X         |
| 57     | TITLUL IX ASISTENTA SOCIALA                                                                                | 2,352.00         | 0.00                                                            | 557.00                 | 547.00   | 417.00   | 831.00    | 2,379.00  | 2,406.00  | 2,433.00  |
| 5702   | Ajutoare sociale                                                                                           | 2,352.00         | 0.00                                                            | 557.00                 | 547.00   | 417.00   | 831.00    | X         | X         | X         |
| 570201 | Ajutoare sociale in numerar                                                                                | 1,712.00         | 0.00                                                            | 367.00                 | 357.00   | 357.00   | 631.00    | X         | X         | X         |
| 570205 | Suport alimentar                                                                                           | 640.00           | 0.00                                                            | 190.00                 | 190.00   | 60.00    | 200.00    | X         | X         | X         |
| 59     | TITLUL XI ALTE CHELTUIELI                                                                                  | 65.00            | 0.00                                                            | 5.00                   | 30.00    | 30.00    | 0.00      | 66.95     | 68.90     | 70.85     |
| 5911   | Asociatii si fundatii                                                                                      | 5.00             | 0.00                                                            | 5.00                   | 0.00     | 0.00     | 0.00      | X         | X         | X         |
| 5912   | Sustinerea cultelor                                                                                        | 60.00            | 0.00                                                            | 0.00                   | 30.00    | 30.00    | 0.00      | X         | X         | X         |
| 60     | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR | 1,887.58         | 0.00                                                            | 1,417.00               | 470.58   | 0.00     | 0.00      | 0.00      | 0.00      | 0.00      |
| 6001   | Fonduri europene nerambursabile                                                                            | 1,641.00         | 0.00                                                            | 950.00                 | 691.00   | 0.00     | 0.00      | X         | X         | X         |
| 6003   | Sume aferente TVA                                                                                          | 246.58           | 0.00                                                            | 467.00                 | -220.42  | 0.00     | 0.00      | X         | X         | X         |
| 61     | TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR                       | 1,160.00         | 0.00                                                            | 1,110.00               | 50.00    | 0.00     | 0.00      | 0.00      | 0.00      | 0.00      |
| 6101   | Fonduri din imprumut rambursabil                                                                           | 972.00           | 0.00                                                            | 880.00                 | 92.00    | 0.00     | 0.00      | X         | X         | X         |
| 6103   | Sume aferente TVA                                                                                          | 188.00           | 0.00                                                            | 230.00                 | -42.00   | 0.00     | 0.00      | X         | X         | X         |
| 70     | CHELTUIELI DE CAPITAL                                                                                      | 24,330.50        | 0.00                                                            | 3,725.00               | 3,596.70 | 3,675.80 | 13,333.00 | 24,334.78 | 25,043.56 | 25,752.34 |
| 71     | TITLUL XV ACTIVE NEFINANCIARE                                                                              | 24,330.50        | 0.00                                                            | 3,725.00               | 3,596.70 | 3,675.80 | 13,333.00 | 24,334.78 | 25,043.56 | 25,752.34 |
| 7101   | Active fixe                                                                                                | 24,330.50        | 0.00                                                            | 3,725.00               | 3,596.70 | 3,675.80 | 13,333.00 | X         | X         | X         |
| 710101 | Constructii                                                                                                | 23,884.00        | 0.00                                                            | 3,515.00               | 3,473.00 | 3,625.00 | 13,271.00 | X         | X         | X         |

| Cod    | Denumire indicator                                        | Buget 2025       |                                                                 |                        |         |          |         | Estimari |          |          |
|--------|-----------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
|        |                                                           | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027     | 2028     |
|        |                                                           | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
| A      | B                                                         | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
| 710103 | Mobilier, aparatura birotica si alte active corporale     | 15.00            | 0.00                                                            | 15.00                  | 0.00    | 0.00     | 0.00    | X        | X        | X        |
| 710130 | Alte active fixe                                          | 431.50           | 0.00                                                            | 195.00                 | 123.70  | 50.80    | 62.00   | X        | X        | X        |
| 5002   | Partea I-a Servicii publice generale                      | 4,159.60         | 0.00                                                            | 1,734.00               | 984.40  | 800.10   | 641.10  | 3,419.35 | 3,473.43 | 3,534.06 |
| 5102   | Autoritati publice si actiuni externe                     | 4,139.60         | 0.00                                                            | 1,724.00               | 979.40  | 800.10   | 636.10  | 3,393.60 | 3,446.93 | 3,506.81 |
| 01     | CHELTUIELI CURENTE                                        | 4,109.60         | 0.00                                                            | 1,694.00               | 979.40  | 800.10   | 636.10  | 3,362.70 | 3,415.13 | 3,474.11 |
| 10     | TITLUL I CHELTUIELI DE PERSONAL                           | 2,630.00         | 0.00                                                            | 687.00                 | 675.00  | 673.00   | 595.00  | 2,708.90 | 2,787.80 | 2,866.70 |
| 1001   | Cheltuieli salariale in bani                              | 2,556.00         | 0.00                                                            | 655.00                 | 660.00  | 658.00   | 583.00  | X        | X        | X        |
| 100101 | Salarii de baza                                           | 2,278.00         | 0.00                                                            | 580.00                 | 585.00  | 585.00   | 528.00  | X        | X        | X        |
| 100106 | Alte sporuri                                              | 18.00            | 0.00                                                            | 5.00                   | 5.00    | 5.00     | 3.00    | X        | X        | X        |
| 100112 | Indemnizatii platite unor persoane din afara unitatii     | 177.00           | 0.00                                                            | 45.00                  | 45.00   | 45.00    | 42.00   | X        | X        | X        |
| 100117 | Indemnizatii de hrana                                     | 83.00            | 0.00                                                            | 25.00                  | 25.00   | 23.00    | 10.00   | X        | X        | X        |
| 1002   | Cheltuieli salariale in natura                            | 17.00            | 0.00                                                            | 17.00                  | 0.00    | 0.00     | 0.00    | X        | X        | X        |
| 100206 | Vouchere de vacanta                                       | 17.00            | 0.00                                                            | 17.00                  | 0.00    | 0.00     | 0.00    | X        | X        | X        |
| 1003   | Contributii                                               | 57.00            | 0.00                                                            | 15.00                  | 15.00   | 15.00    | 12.00   | X        | X        | X        |
| 100307 | Contributia asiguratorie pentru munca                     | 57.00            | 0.00                                                            | 15.00                  | 15.00   | 15.00    | 12.00   | X        | X        | X        |
| 20     | TITLUL II BUNURI SI SERVICII                              | 1,459.60         | 0.00                                                            | 987.00                 | 304.40  | 127.10   | 41.10   | 633.20   | 606.13   | 585.61   |
| 2001   | Bunuri si servicii                                        | 498.10           | 0.00                                                            | 206.00                 | 150.00  | 114.00   | 28.10   | X        | X        | X        |
| 200101 | Furnituri de birou                                        | 85.00            | 0.00                                                            | 35.00                  | 25.00   | 25.00    | 0.00    | X        | X        | X        |
| 200102 | Materiale pentru curatenie                                | 9.00             | 0.00                                                            | 6.00                   | 3.00    | 0.00     | 0.00    | X        | X        | X        |
| 200103 | Încalzit, Iluminat si forta motrica                       | 40.00            | 0.00                                                            | 20.00                  | 11.00   | 9.00     | 0.00    | X        | X        | X        |
| 200104 | Apa, canal si salubritate                                 | 15.00            | 0.00                                                            | 5.00                   | 5.00    | 5.00     | 0.00    | X        | X        | X        |
| 200105 | Carburanti, lubrifianti si combustibili alternativi       | 15.00            | 0.00                                                            | 4.00                   | 4.00    | 4.00     | 3.00    | X        | X        | X        |
| 200106 | Piese de schimb                                           | 14.00            | 0.00                                                            | 8.00                   | 4.00    | 2.00     | 0.00    | X        | X        | X        |
| 200108 | Posta, telecomunicatii, radio, tv, internet               | 50.00            | 0.00                                                            | 18.00                  | 18.00   | 14.00    | 0.00    | X        | X        | X        |
| 200109 | Materiale si prestari de servicii cu caracter functional  | 110.10           | 0.00                                                            | 60.00                  | 20.00   | 20.00    | 10.10   | X        | X        | X        |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare | 160.00           | 0.00                                                            | 50.00                  | 60.00   | 35.00    | 15.00   | X        | X        | X        |
| 2005   | Bunuri de natura obiectelor de inventar                   | 20.00            | 0.00                                                            | 10.00                  | 10.00   | 0.00     | 0.00    | X        | X        | X        |
| 200530 | Alte obiecte de inventar                                  | 20.00            | 0.00                                                            | 10.00                  | 10.00   | 0.00     | 0.00    | X        | X        | X        |

| Cod      | Denumire indicator                                                            | Buget 2025       |                                                                 |                        |         |          |         | Estimari |          |          |
|----------|-------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
|          |                                                                               | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027     | 2028     |
|          |                                                                               | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
| A        | B                                                                             | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
| 2006     | Daplasari, detasari, transferari                                              | 26.10            | 0.00                                                            | 7.00                   | 15.00   | 4.10     | 0.00    | X        | X        | X        |
| 200601   | Deplasari interne, detasari, transferari                                      | 26.10            | 0.00                                                            | 7.00                   | 15.00   | 4.10     | 0.00    | X        | X        | X        |
| 2013     | Pregatire profesionala                                                        | 10.00            | 0.00                                                            | 5.00                   | 0.00    | 5.00     | 0.00    | X        | X        | X        |
| 2014     | Protectia muncii                                                              | 15.00            | 0.00                                                            | 4.00                   | 4.00    | 4.00     | 3.00    | X        | X        | X        |
| 2030     | Alte cheltuieli                                                               | 890.40           | 0.00                                                            | 755.00                 | 125.40  | 0.00     | 10.00   | X        | X        | X        |
| 203003   | Prime de asigurare non-viata                                                  | 8.00             | 0.00                                                            | 5.00                   | 3.00    | 0.00     | 0.00    | X        | X        | X        |
| 203030   | Alte cheltuieli cu bunuri si servicii                                         | 882.40           | 0.00                                                            | 750.00                 | 122.40  | 0.00     | 10.00   | X        | X        | X        |
| 55       | TITLUL VII ALTE TRANSFERURI                                                   | 15.00            | 0.00                                                            | 15.00                  | 0.00    | 0.00     | 0.00    | X        | X        | X        |
| 5501     | A. Transferuri interne                                                        | 15.00            | 0.00                                                            | 15.00                  | 0.00    | 0.00     | 0.00    | 15.45    | 15.90    | 16.35    |
| 550142   | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 15.00            | 0.00                                                            | 15.00                  | 0.00    | 0.00     | 0.00    | X        | X        | X        |
| 59       | TITLUL XI ALTE CHELTUIELI                                                     | 5.00             | 0.00                                                            | 5.00                   | 0.00    | 0.00     | 0.00    | 5.15     | 5.30     | 5.45     |
| 5911     | Asociatii si fundatii                                                         | 5.00             | 0.00                                                            | 5.00                   | 0.00    | 0.00     | 0.00    | X        | X        | X        |
| 70       | CHELTUIELI DE CAPITAL                                                         | 30.00            | 0.00                                                            | 30.00                  | 0.00    | 0.00     | 0.00    | 30.90    | 31.80    | 32.70    |
| 71       | TITLUL XV ACTIVE NEFINANCIARE                                                 | 30.00            | 0.00                                                            | 30.00                  | 0.00    | 0.00     | 0.00    | 30.90    | 31.80    | 32.70    |
| 7101     | Active fixe                                                                   | 30.00            | 0.00                                                            | 30.00                  | 0.00    | 0.00     | 0.00    | X        | X        | X        |
| 710103   | Mobilier, aparatura birotica si alte active corporale                         | 15.00            | 0.00                                                            | 15.00                  | 0.00    | 0.00     | 0.00    | X        | X        | X        |
| 710130   | Alte active fixe                                                              | 15.00            | 0.00                                                            | 15.00                  | 0.00    | 0.00     | 0.00    | X        | X        | X        |
| 510201   | Autoritati executive si legislative                                           | 4,139.60         | 0.00                                                            | 1,724.00               | 979.40  | 800.10   | 636.10  | 3,393.60 | 3,446.93 | 3,506.81 |
| 51020103 | Autoritati executive                                                          | 4,139.60         | 0.00                                                            | 1,724.00               | 979.40  | 800.10   | 636.10  | 3,393.60 | 3,446.93 | 3,506.81 |
| 5402     | Alte servicii publice generale                                                | 20.00            | 0.00                                                            | 10.00                  | 5.00    | 0.00     | 5.00    | 25.75    | 26.50    | 27.25    |
| 01       | CHELTUIELI CURENTE                                                            | 20.00            | 0.00                                                            | 10.00                  | 5.00    | 0.00     | 5.00    | 25.75    | 26.50    | 27.25    |
| 20       | TITLUL II BUNURI SI SERVICII                                                  | 0.00             | 0.00                                                            | 5.00                   | 0.00    | -5.00    | 0.00    | 5.15     | 5.30     | 5.45     |
| 2001     | Bunuri si servicii                                                            | 0.00             | 0.00                                                            | 5.00                   | 0.00    | -5.00    | 0.00    | X        | X        | X        |
| 200130   | Alte bunuri si servicii pentru intretinere si functionare                     | 0.00             | 0.00                                                            | 5.00                   | 0.00    | -5.00    | 0.00    | X        | X        | X        |
| 50       | TITLUL V FONDURI DE REZERVA                                                   | 20.00            | 0.00                                                            | 5.00                   | 5.00    | 5.00     | 5.00    | 20.60    | 21.20    | 21.80    |
| 5004     | Fond de rezerva bugetara la dispozitia autoritatilor locale                   | 20.00            | 0.00                                                            | 5.00                   | 5.00    | 5.00     | 5.00    | X        | X        | X        |
| 540205   | Fond de rezerva bugetara la dispozitia autoritatilor locale                   | 20.00            | 0.00                                                            | 5.00                   | 5.00    | 5.00     | 5.00    | 20.60    | 21.20    | 21.80    |

| Cod    | Denumire indicator                                           | Buget 2025       |                                                                 |                        |         |          |         | Estimari |       |       |
|--------|--------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|-------|-------|
|        |                                                              | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027  | 2028  |
|        |                                                              | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |       |       |
| A      | B                                                            | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8     | 9     |
| 540250 | Alte servicii publice generale                               | 0.00             | 0.00                                                            | 5.00                   | 0.00    | -5.00    | 0.00    | 5.15     | 5.30  | 5.45  |
| 5902   | Partea a II-a Aparare, Ordine Publica si Siguranta Nationala | 72.00            | 0.00                                                            | 3.50                   | 3.50    | 60.50    | 4.50    | 14.42    | 14.84 | 15.26 |
| 6002   | Aparare                                                      | 4.00             | 0.00                                                            | 0.00                   | 0.00    | 2.00     | 2.00    | 0.00     | 0.00  | 0.00  |
| 01     | CHELTUIELI CURENTE                                           | 4.00             | 0.00                                                            | 0.00                   | 0.00    | 2.00     | 2.00    | 0.00     | 0.00  | 0.00  |
| 20     | TITLUL II BUNURI SI SERVICII                                 | 4.00             | 0.00                                                            | 0.00                   | 0.00    | 2.00     | 2.00    | 0.00     | 0.00  | 0.00  |
| 2030   | Alte cheltuieli                                              | 4.00             | 0.00                                                            | 0.00                   | 0.00    | 2.00     | 2.00    | 0.00     | 0.00  | 0.00  |
| 203030 | Alte cheltuieli cu bunuri si servicii                        | 4.00             | 0.00                                                            | 0.00                   | 0.00    | 2.00     | 2.00    | X        | X     | X     |
| 600202 | Aparare nationala                                            | 4.00             | 0.00                                                            | 0.00                   | 0.00    | 2.00     | 2.00    | X        | X     | X     |
| 6102   | Ordine publica si siguranta nationala                        | 68.00            | 0.00                                                            | 3.50                   | 3.50    | 58.50    | 2.50    | 0.00     | 0.00  | 0.00  |
| 01     | CHELTUIELI CURENTE                                           | 68.00            | 0.00                                                            | 3.50                   | 3.50    | 58.50    | 2.50    | 14.42    | 14.84 | 15.26 |
| 10     | TITLUL I CHELTUIELI DE PERSONAL                              | 0.50             | 0.00                                                            | 0.00                   | 0.00    | 0.50     | 0.00    | 14.42    | 14.84 | 15.26 |
| 1001   | Cheltuieli salariale in bani                                 | 0.30             | 0.00                                                            | 0.00                   | 0.00    | 0.30     | 0.00    | 0.00     | 0.00  | 0.00  |
| 100130 | Alte drepturi salariale in bani                              | 0.30             | 0.00                                                            | 0.00                   | 0.00    | 0.30     | 0.00    | X        | X     | X     |
| 1003   | Contributii                                                  | 0.20             | 0.00                                                            | 0.00                   | 0.00    | 0.20     | 0.00    | X        | X     | X     |
| 100307 | Contributia asiguratorie pentru munca                        | 0.20             | 0.00                                                            | 0.00                   | 0.00    | 0.20     | 0.00    | X        | X     | X     |
| 20     | TITLUL II BUNURI SI SERVICII                                 | 67.50            | 0.00                                                            | 3.50                   | 3.50    | 58.00    | 2.50    | X        | X     | X     |
| 2001   | Bunuri si servicii                                           | 45.30            | 0.00                                                            | 0.00                   | 0.00    | 45.30    | 0.00    | 14.42    | 14.84 | 15.26 |
| 200101 | Furnituri de birou                                           | 0.30             | 0.00                                                            | 0.00                   | 0.00    | 0.30     | 0.00    | X        | X     | X     |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare    | 45.00            | 0.00                                                            | 0.00                   | 0.00    | 45.00    | 0.00    | X        | X     | X     |
| 2005   | Bunuri de natura obiectelor de inventar                      | 10.00            | 0.00                                                            | 0.00                   | 0.00    | 10.00    | 0.00    | X        | X     | X     |
| 200530 | Alte obiecte de inventar                                     | 10.00            | 0.00                                                            | 0.00                   | 0.00    | 10.00    | 0.00    | X        | X     | X     |
| 2006   | Daplasari, detasari, transferari                             | 0.20             | 0.00                                                            | 0.00                   | 0.00    | 0.20     | 0.00    | X        | X     | X     |
| 200601 | Deplasari interne, detasari, transferari                     | 0.20             | 0.00                                                            | 0.00                   | 0.00    | 0.20     | 0.00    | X        | X     | X     |
| 2013   | Pregatire profesionala                                       | 2.00             | 0.00                                                            | 0.00                   | 0.00    | 2.00     | 0.00    | X        | X     | X     |
| 2030   | Alte cheltuieli                                              | 10.00            | 0.00                                                            | 3.50                   | 3.50    | 0.50     | 2.50    | X        | X     | X     |
| 203030 | Alte cheltuieli cu bunuri si servicii                        | 10.00            | 0.00                                                            | 3.50                   | 3.50    | 0.50     | 2.50    | X        | X     | X     |
| 610205 | Protectie civila si protectia contra incendiilor             | 68.00            | 0.00                                                            | 2.50                   | 2.50    | 60.50    | 2.50    | X        | X     | X     |
|        |                                                              |                  |                                                                 |                        |         |          |         | 10.30    | 10.60 | 10.90 |

| Cod    | Denumire indicator                                                  | Buget 2025       |                                                                 |                        |          |          |          | Estimari |          |          |
|--------|---------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|----------|----------|----------|----------|
|        |                                                                     | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |          | 2026     | 2027     | 2028     |
|        |                                                                     | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV  |          |          |          |
| A      | B                                                                   | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6        | 7        | 8        | 9        |
| 610250 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 0.00             | 0.00                                                            | 1.00                   | 1.00     | -2.00    | 0.00     | 4.12     | 4.24     | 4.36     |
| 6302   | Partea a III-a Cheltuieli Social - Culturale                        | 10,888.98        | 0.00                                                            | 4,501.40               | 2,721.38 | 1,809.20 | 1,857.00 | 7,552.33 | 7,651.40 | 7,735.22 |
| 6502   | Invatamant                                                          | 4,606.18         | 0.00                                                            | 2,908.90               | 1,153.58 | 261.10   | 282.60   | 1,190.57 | 1,217.14 | 1,243.71 |
| 01     | CHELTUIELI CURENTE                                                  | 4,328.18         | 0.00                                                            | 2,893.90               | 890.58   | 261.10   | 282.60   | 1,149.37 | 1,174.74 | 1,200.11 |
| 10     | TITLUL I CHELTUIELI DE PERSONAL                                     | 17.00            | 0.00                                                            | 6.00                   | 6.00     | 3.00     | 2.00     | 17.51    | 18.02    | 18.53    |
| 1001   | Cheltuieli salariale in bani                                        | 17.00            | 0.00                                                            | 6.00                   | 6.00     | 3.00     | 2.00     | X        | X        | X        |
| 100115 | Alocatii pentru transportul la si de la locul de munca              | 17.00            | 0.00                                                            | 6.00                   | 6.00     | 3.00     | 2.00     | X        | X        | X        |
| 20     | TITLUL II BUNURI SI SERVICII                                        | 595.60           | 0.00                                                            | 163.90                 | 167.00   | 191.10   | 73.60    | 452.86   | 466.72   | 480.58   |
| 2001   | Bunuri si servicii                                                  | 530.20           | 0.00                                                            | 143.40                 | 136.50   | 182.20   | 68.10    | X        | X        | X        |
| 200101 | Furnituri de birou                                                  | 27.20            | 0.00                                                            | 5.70                   | 10.00    | 5.00     | 6.50     | X        | X        | X        |
| 200102 | Materiale pentru curatenie                                          | 19.80            | 0.00                                                            | 7.30                   | 6.00     | 4.00     | 2.50     | X        | X        | X        |
| 200103 | Încalzit, Iluminat si forta motrica                                 | 134.20           | 0.00                                                            | 37.50                  | 49.50    | 36.70    | 10.50    | X        | X        | X        |
| 200104 | Apa, canal si salubritate                                           | 6.50             | 0.00                                                            | 2.00                   | 2.00     | 2.00     | 0.50     | X        | X        | X        |
| 200105 | Carburanti, lubrifianti si combustibili alternativi                 | 25.00            | 0.00                                                            | 5.00                   | 10.00    | 5.00     | 5.00     | X        | X        | X        |
| 200108 | Posta, telecomunicatii, radio, tv, internet                         | 12.00            | 0.00                                                            | 3.00                   | 3.00     | 3.00     | 3.00     | X        | X        | X        |
| 200109 | Materiale si prestari de servicii cu caracter functional            | 8.70             | 0.00                                                            | 2.90                   | 2.50     | 2.50     | 0.80     | X        | X        | X        |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare           | 296.80           | 0.00                                                            | 80.00                  | 53.50    | 124.00   | 39.30    | X        | X        | X        |
| 2002   | Reparatii curente                                                   | 20.00            | 0.00                                                            | 10.00                  | 10.00    | 0.00     | 0.00     | X        | X        | X        |
| 2006   | Daplasari, detasari, transferari                                    | 6.00             | 0.00                                                            | 1.50                   | 1.50     | 1.50     | 1.50     | X        | X        | X        |
| 200601 | Deplasari interne, detasari, transferari                            | 6.00             | 0.00                                                            | 1.50                   | 1.50     | 1.50     | 1.50     | X        | X        | X        |
| 2013   | Pregatire profesionala                                              | 2.00             | 0.00                                                            | 0.00                   | 2.00     | 0.00     | 0.00     | X        | X        | X        |
| 2014   | Protectia muncii                                                    | 10.00            | 0.00                                                            | 2.00                   | 2.00     | 2.00     | 4.00     | X        | X        | X        |
| 2030   | Alte cheltuieli                                                     | 27.40            | 0.00                                                            | 7.00                   | 15.00    | 5.40     | 0.00     | X        | X        | X        |
| 203003 | Prime de asigurare non-viata                                        | 12.40            | 0.00                                                            | 7.00                   | 0.00     | 5.40     | 0.00     | X        | X        | X        |
| 203030 | Alte cheltuieli cu bunuri si servicii                               | 15.00            | 0.00                                                            | 0.00                   | 15.00    | 0.00     | 0.00     | X        | X        | X        |
| 57     | TITLUL IX ASISTENTA SOCIALA                                         | 668.00           | 0.00                                                            | 197.00                 | 197.00   | 67.00    | 207.00   | 679.00   | 690.00   | 701.00   |
| 5702   | Ajutoare sociale                                                    | 668.00           | 0.00                                                            | 197.00                 | 197.00   | 67.00    | 207.00   | X        | X        | X        |

| Cod      | Denumire indicator                                                                                         | Buget 2025       |                                                                 |                        |         |          |         | Estimari |        |        |
|----------|------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|--------|--------|
|          |                                                                                                            | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027   | 2028   |
|          |                                                                                                            | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |        |        |
| A        | B                                                                                                          | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8      | 9      |
| 570201   | Ajutoare sociale in numerar                                                                                | 28.00            | 0.00                                                            | 7.00                   | 7.00    | 7.00     | 7.00    |          |        |        |
| 570205   | Suport alimentar                                                                                           | 640.00           | 0.00                                                            | 190.00                 | 190.00  | 60.00    | 200.00  | X        | X      | X      |
| 60       | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR | 1,887.58         | 0.00                                                            | 1,417.00               | 470.58  | 0.00     | 0.00    | X        | X      | X      |
| 6001     | Fonduri europene nerambursabile                                                                            |                  |                                                                 |                        |         |          |         | 0.00     | 0.00   | 0.00   |
| 6003     | Sume aferente TVA                                                                                          | 1,641.00         | 0.00                                                            | 950.00                 | 691.00  | 0.00     | 0.00    |          |        |        |
| 61       | TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR                       | 246.58           | 0.00                                                            | 467.00                 | -220.42 | 0.00     | 0.00    | X        | X      | X      |
| 6101     | Fonduri din imprumut rambursabil                                                                           | 1,160.00         | 0.00                                                            | 1,110.00               | 50.00   | 0.00     | 0.00    | X        | X      | X      |
| 6103     | Sume aferente TVA                                                                                          |                  |                                                                 |                        |         |          |         | 0.00     | 0.00   | 0.00   |
| 70       | CHELTUIELI DE CAPITAL                                                                                      | 972.00           | 0.00                                                            | 880.00                 | 92.00   | 0.00     | 0.00    | X        | X      | X      |
| 71       | TITLUL XV ACTIVE NEFINANCIARE                                                                              | 188.00           | 0.00                                                            | 230.00                 | -42.00  | 0.00     | 0.00    | X        | X      | X      |
| 7101     | Active fixe                                                                                                | 278.00           | 0.00                                                            | 15.00                  | 263.00  | 0.00     | 0.00    | 41.20    | 42.40  | 43.60  |
| 710101   | Constructii                                                                                                | 278.00           | 0.00                                                            | 15.00                  | 263.00  | 0.00     | 0.00    | 41.20    | 42.40  | 43.60  |
| 710130   | Alte active fixe                                                                                           | 238.00           | 0.00                                                            | 15.00                  | 223.00  | 0.00     | 0.00    | X        | X      | X      |
| 650204   | Invatamant secundar                                                                                        | 40.00            | 0.00                                                            | 0.00                   | 40.00   | 0.00     | 0.00    | X        | X      | X      |
| 65020401 | Invatamant secundar inferior                                                                               | 534.50           | 0.00                                                            | 109.40                 | 109.00  | 233.50   | 82.60   | X        | X      | X      |
| 650211   | Servicii auxiliare pentru educatie                                                                         | 534.50           | 0.00                                                            | 109.40                 | 109.00  | 233.50   | 82.60   | 332.51   | 343.02 | 353.53 |
| 65021130 | Alte servicii auxiliare                                                                                    | 640.00           | 0.00                                                            | 190.00                 | 190.00  | 60.00    | 200.00  | 332.51   | 343.02 | 353.53 |
| 650250   | Alte cheltuieli in domeniul invatamantului                                                                 | 640.00           | 0.00                                                            | 190.00                 | 190.00  | 60.00    | 200.00  | 650.00   | 660.00 | 670.00 |
| 6602     | Sanatate                                                                                                   | 3,431.68         | 0.00                                                            | 2,609.50               | 854.58  | -32.40   | 0.00    | 650.00   | 660.00 | 670.00 |
| 01       | CHELTUIELI CURENTE                                                                                         | 101.00           | 0.00                                                            | 27.00                  | 26.20   | 24.70    | 23.10   | 208.06   | 214.12 | 220.18 |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                                                                            | 101.00           | 0.00                                                            | 27.00                  | 26.20   | 24.70    | 23.10   | 104.03   | 107.06 | 110.09 |
| 1001     | Cheltuieli salariale in bani                                                                               | 98.00            | 0.00                                                            | 25.50                  | 24.70   | 24.70    | 23.10   | 104.03   | 107.06 | 110.09 |
| 100101   | Salarii de baza                                                                                            | 95.00            | 0.00                                                            | 24.10                  | 24.10   | 24.10    | 22.70   | 100.94   | 103.88 | 106.82 |
| 100117   | Indemnizatii de hrana                                                                                      | 91.10            | 0.00                                                            | 23.00                  | 23.00   | 23.00    | 22.10   | X        | X      | X      |
| 1002     | Cheltuieli salariale in natura                                                                             | 3.90             | 0.00                                                            | 1.10                   | 1.10    | 1.10     | 0.60    | X        | X      | X      |
| 100206   | Vouchere de vacanta                                                                                        | 0.80             | 0.00                                                            | 0.80                   | 0.00    | 0.00     | 0.00    | X        | X      | X      |
|          |                                                                                                            | 0.80             | 0.00                                                            | 0.80                   | 0.00    | 0.00     | 0.00    | X        | X      | X      |

| Cod    | Denumire indicator                                        | Buget 2025       |                                                                 |                        |         |          |         | Estimari |        |        |
|--------|-----------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|--------|--------|
|        |                                                           | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027   | 2028   |
|        |                                                           | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |        |        |
| A      | B                                                         | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8      | 9      |
| 1003   | Contributii                                               | 2.20             | 0.00                                                            | 0.60                   | 0.60    | 0.60     | 0.40    | X        | X      | X      |
| 100307 | Contributia asiguratorie pentru munca                     | 2.20             | 0.00                                                            | 0.60                   | 0.60    | 0.60     | 0.40    | X        | X      | X      |
| 20     | TITLUL II BUNURI SI SERVICII                              | 3.00             | 0.00                                                            | 1.50                   | 1.50    | 0.00     | 0.00    | X        | X      | X      |
| 2001   | Bunuri si servicii                                        | 1.00             | 0.00                                                            | 0.50                   | 0.50    | 0.00     | 0.00    | 3.09     | 3.18   | 3.27   |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 1.00             | 0.00                                                            | 0.50                   | 0.50    | 0.00     | 0.00    | X        | X      | X      |
| 2006   | Daplasari, detasari, transferari                          | 2.00             | 0.00                                                            | 1.00                   | 1.00    | 0.00     | 0.00    | X        | X      | X      |
| 200601 | Deplasari interne, detasari, transferari                  | 2.00             | 0.00                                                            | 1.00                   | 1.00    | 0.00     | 0.00    | X        | X      | X      |
| 660208 | Servicii de sanatate publica                              | 101.00           | 0.00                                                            | 27.00                  | 26.20   | 24.70    | 23.10   | X        | X      | X      |
| 6702   | Cultura, recreere si religie                              | 652.10           | 0.00                                                            | 180.50                 | 226.90  | 169.50   | 75.20   | 104.03   | 107.06 | 110.09 |
| 01     | CHELTUIELI CURENTE                                        | 652.10           | 0.00                                                            | 180.50                 | 226.90  | 169.50   | 75.20   | 739.64   | 761.20 | 782.73 |
| 10     | TITLUL I CHELTUIELI DE PERSONAL                           | 305.60           | 0.00                                                            | 78.60                  | 76.00   | 75.90    | 75.10   | 739.64   | 761.20 | 782.73 |
| 1001   | Cheltuieli salariale in bani                              | 296.50           | 0.00                                                            | 74.40                  | 74.20   | 74.10    | 73.80   | 314.76   | 323.95 | 333.10 |
| 100101 | Salarii de baza                                           | 283.80           | 0.00                                                            | 71.00                  | 71.00   | 71.00    | 70.80   | X        | X      | X      |
| 100117 | Indemnizatii de hrana                                     | 12.70            | 0.00                                                            | 3.40                   | 3.20    | 3.10     | 3.00    | X        | X      | X      |
| 1002   | Cheltuieli salariale in natura                            | 2.40             | 0.00                                                            | 2.40                   | 0.00    | 0.00     | 0.00    | X        | X      | X      |
| 100206 | Vouchere de vacanta                                       | 2.40             | 0.00                                                            | 2.40                   | 0.00    | 0.00     | 0.00    | X        | X      | X      |
| 1003   | Contributii                                               | 6.70             | 0.00                                                            | 1.80                   | 1.80    | 1.80     | 1.30    | X        | X      | X      |
| 100307 | Contributia asiguratorie pentru munca                     | 6.70             | 0.00                                                            | 1.80                   | 1.80    | 1.80     | 1.30    | X        | X      | X      |
| 20     | TITLUL II BUNURI SI SERVICII                              | 106.50           | 0.00                                                            | 27.80                  | 45.00   | 33.60    | 0.10    | X        | X      | X      |
| 2001   | Bunuri si servicii                                        | 86.50            | 0.00                                                            | 22.80                  | 30.00   | 33.60    | 0.10    | 105.58   | 108.65 | 111.73 |
| 200103 | Incaltzit, iluminat si forta motrica                      | 14.50            | 0.00                                                            | 6.30                   | 5.00    | 3.10     | 0.10    | X        | X      | X      |
| 200104 | Apa, canal si salubritate                                 | 35.00            | 0.00                                                            | 5.00                   | 10.00   | 20.00    | 0.00    | X        | X      | X      |
| 200105 | Carburanti, lubrifianti si combustibili alternativi       | 2.00             | 0.00                                                            | 0.50                   | 1.00    | 0.50     | 0.00    | X        | X      | X      |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 35.00            | 0.00                                                            | 11.00                  | 14.00   | 10.00    | 0.00    | X        | X      | X      |
| 2005   | Bunuri de natura obiectelor de inventar                   | 10.00            | 0.00                                                            | 5.00                   | 5.00    | 0.00     | 0.00    | X        | X      | X      |
| 200530 | Alte obiecte de inventar                                  | 10.00            | 0.00                                                            | 5.00                   | 5.00    | 0.00     | 0.00    | X        | X      | X      |
| 2030   | Alte cheltuieli                                           | 10.00            | 0.00                                                            | 0.00                   | 10.00   | 0.00     | 0.00    | X        | X      | X      |
| 203030 | Alte cheltuieli cu bunuri si servicii                     | 10.00            | 0.00                                                            | 0.00                   | 10.00   | 0.00     | 0.00    | X        | X      | X      |

| Cod      | Denumire indicator                                                             | Buget 2025       |                                                                 |                        |          |          |          | Estimari |          |          |
|----------|--------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|----------|----------|----------|----------|
|          |                                                                                | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |          | 2026     | 2027     | 2028     |
|          |                                                                                | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV  |          |          |          |
| A        | B                                                                              | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6        | 7        | 8        | 9        |
| 51       | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                 | 180.00           | 0.00                                                            | 74.10                  | 75.90    | 30.00    | 0.00     | 257.50   | 265.00   | 272.50   |
| 5101     | Transferuri curente                                                            | 180.00           | 0.00                                                            | 74.10                  | 75.90    | 30.00    | 0.00     |          |          |          |
| 510101   | Transferuri catre institutii publice                                           | 180.00           | 0.00                                                            | 74.10                  | 75.90    | 30.00    | 0.00     | X        | X        | X        |
| 59       | TITLUL XI ALTE CHELTUIELI                                                      | 60.00            | 0.00                                                            | 0.00                   | 30.00    | 30.00    | 0.00     | X        | X        | X        |
| 5912     | Sustinerea cultelor                                                            | 60.00            | 0.00                                                            | 0.00                   | 30.00    | 30.00    | 0.00     | 61.80    | 63.60    | 65.40    |
| 670203   | Servicii culturale                                                             | 87.50            | 0.00                                                            | 22.80                  | 21.70    | 21.80    | 21.20    | 90.12    | 92.76    | 95.38    |
| 67020302 | Biblioteci publice comunale, orasenesti, municipale                            | 87.00            | 0.00                                                            | 22.50                  | 21.70    | 21.70    | 21.10    | 89.60    | 92.23    | 94.83    |
| 67020330 | Alte servicii culturale                                                        | 0.50             | 0.00                                                            | 0.30                   | 0.00     | 0.10     | 0.10     | 0.52     | 0.53     | 0.55     |
| 670205   | Servicii recreative si sportive                                                | 494.60           | 0.00                                                            | 157.70                 | 165.20   | 117.70   | 54.00    | 577.42   | 594.24   | 611.05   |
| 67020501 | Sport                                                                          | 180.00           | 0.00                                                            | 74.10                  | 75.90    | 30.00    | 0.00     | 257.50   | 265.00   | 272.50   |
| 67020503 | Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 314.60           | 0.00                                                            | 83.60                  | 89.30    | 87.70    | 54.00    | 319.92   | 329.24   | 338.55   |
| 670206   | Servicii religioase                                                            | 70.00            | 0.00                                                            | 0.00                   | 40.00    | 30.00    | 0.00     | 72.10    | 74.20    | 76.30    |
| 6802     | Asigurari si asistenta sociala                                                 | 5,529.70         | 0.00                                                            | 1,385.00               | 1,314.70 | 1,353.90 | 1,476.10 | 5,518.09 | 5,566.00 | 5,598.69 |
| 01       | CHELTUIELI CURENTE                                                             | 5,529.70         | 0.00                                                            | 1,385.00               | 1,314.70 | 1,353.90 | 1,476.10 | 5,518.09 | 5,566.00 | 5,598.69 |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                                                | 3,820.10         | 0.00                                                            | 1,005.50               | 960.70   | 1,004.80 | 849.10   | 3,793.36 | 3,824.56 | 3,840.52 |
| 1001     | Cheltuieli salariale in bani                                                   | 3,687.30         | 0.00                                                            | 930.10                 | 942.10   | 984.40   | 830.70   | X        | X        | X        |
| 100101   | Salarii de baza                                                                | 3,416.90         | 0.00                                                            | 869.00                 | 869.00   | 909.00   | 769.90   | X        | X        | X        |
| 100117   | Indemnizatii de hrana                                                          | 270.40           | 0.00                                                            | 61.10                  | 73.10    | 75.40    | 60.80    | X        | X        | X        |
| 1002     | Cheltuieli salariale in natura                                                 | 57.60            | 0.00                                                            | 56.80                  | 0.00     | 0.80     | 0.00     | X        | X        | X        |
| 100206   | Vouchere de vacanta                                                            | 57.60            | 0.00                                                            | 56.80                  | 0.00     | 0.80     | 0.00     | X        | X        | X        |
| 1003     | Contributii                                                                    | 75.20            | 0.00                                                            | 18.60                  | 18.60    | 19.60    | 18.40    | X        | X        | X        |
| 100307   | Contributia asiguratorie pentru munca                                          | 75.20            | 0.00                                                            | 18.60                  | 18.60    | 19.60    | 18.40    | X        | X        | X        |
| 20       | TITLUL II BUNURI SI SERVICII                                                   | 25.60            | 0.00                                                            | 19.50                  | 4.00     | -0.90    | 3.00     | 24.73    | 25.44    | 26.17    |
| 2001     | Bunuri si servicii                                                             | 10.60            | 0.00                                                            | 5.50                   | 4.00     | -1.90    | 3.00     | X        | X        | X        |
| 200103   | Încalzit, Iluminat si forta motrica                                            | 8.10             | 0.00                                                            | 3.00                   | 3.00     | 0.60     | 1.50     | X        | X        | X        |
| 200104   | Apa, canal si salubritate                                                      | 2.50             | 0.00                                                            | 1.50                   | 1.00     | -1.50    | 1.50     | X        | X        | X        |
| 200130   | Alte bunuri si servicii pentru întretinere si functionare                      | 0.00             | 0.00                                                            | 1.00                   | 0.00     | -1.00    | 0.00     | X        | X        | X        |

| Cod      | Denumire indicator                                                   | Buget 2025       |                                                                 |                        |          |          |           | Estimari  |           |           |
|----------|----------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|-----------|-----------|-----------|-----------|
|          |                                                                      | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |           | 2026      | 2027      | 2028      |
|          |                                                                      | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV   |           |           |           |
| A        | B                                                                    | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6         | 7         | 8         | 9         |
| 2003     | Hrana                                                                | 1.00             | 0.00                                                            | 0.00                   | 0.00     | 1.00     | 0.00      |           |           |           |
| 200301   | Hrana pentru oameni                                                  | 1.00             | 0.00                                                            | 0.00                   | 0.00     |          |           | X         | X         | X         |
| 2013     | Pregatire profesionala                                               | 14.00            | 0.00                                                            | 14.00                  | 0.00     | 1.00     | 0.00      | X         | X         | X         |
| 57       | TITLUL IX ASISTENTA SOCIALA                                          | 1,684.00         | 0.00                                                            | 360.00                 | 350.00   | 350.00   | 624.00    | X         | X         | X         |
| 5702     | Ajutoare sociale                                                     | 1,684.00         | 0.00                                                            | 360.00                 | 350.00   | 350.00   | 624.00    | 1,700.00  | 1,716.00  | 1,732.00  |
| 570201   | Ajutoare sociale in numerar                                          | 1,684.00         | 0.00                                                            | 360.00                 | 350.00   | 350.00   | 624.00    | X         | X         | X         |
| 680204   | Asistenta acordata persoanelor in varsta                             | 94.00            | 0.00                                                            | 360.00                 | 350.00   | 350.00   | 624.00    | X         | X         | X         |
| 680205   | Asistenta sociala in caz de boli si invaliditati                     | 4,890.00         | 0.00                                                            | 0.00                   | 0.00     | 69.90    | 24.10     | 0.00      | 0.00      | 0.00      |
| 68020502 | Asistenta sociala in caz de invaliditate                             | 4,890.00         | 0.00                                                            | 1,308.00               | 1,240.00 | 1,240.00 | 1,102.00  | 4,906.26  | 4,936.36  | 4,951.22  |
| 680215   | Prevenirea excluderii sociale                                        | 500.00           | 0.00                                                            | 1,308.00               | 1,240.00 | 1,240.00 | 1,102.00  | 4,906.26  | 4,936.36  | 4,951.22  |
| 68021501 | Ajutor social                                                        | 500.00           | 0.00                                                            | 50.00                  | 50.00    | 50.00    | 350.00    | 515.00    | 530.00    | 545.00    |
| 680250   | Alte cheltuieli in domeniul asigurarilor si asistentei sociale       | 500.00           | 0.00                                                            | 50.00                  | 50.00    | 50.00    | 350.00    | 515.00    | 530.00    | 545.00    |
| 68025050 | Alte cheltuieli in domeniul asistentei sociale                       | 45.70            | 0.00                                                            | 27.00                  | 24.70    | -6.00    | 0.00      | 96.83     | 99.64     | 102.47    |
| 690200   | Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape | 24,955.30        | 0.00                                                            | 27.00                  | 24.70    | -6.00    | 0.00      | 96.83     | 99.64     | 102.47    |
| 7002     | Locuinte, servicii si dezvoltare publica                             | 835.90           | 0.00                                                            | 4,009.90               | 3,663.40 | 3,901.50 | 13,380.50 | 24,666.64 | 25,347.61 | 26,031.06 |
| 01       | CHELTUIELI CURENTE                                                   | 459.40           | 0.00                                                            | 348.50                 | 251.40   | 126.50   | 109.50    | 557.02    | 535.77    | 516.99    |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                                      | 207.30           | 0.00                                                            | 168.50                 | 167.70   | 75.70    | 47.50     | 371.62    | 344.97    | 320.79    |
| 1001     | Cheltuieli salariale in bani                                         | 199.30           | 0.00                                                            | 66.50                  | 51.70    | 51.60    | 37.50     | 213.51    | 219.75    | 225.96    |
| 100101   | Salarii de baza                                                      | 190.00           | 0.00                                                            | 63.20                  | 50.10    | 50.00    | 36.00     | X         | X         | X         |
| 100117   | Indemnizatii de hrana                                                | 9.30             | 0.00                                                            | 60.00                  | 48.00    | 48.00    | 34.00     | X         | X         | X         |
| 1002     | Cheltuieli salariale in natura                                       | 1.60             | 0.00                                                            | 3.20                   | 2.10     | 2.00     | 2.00      | X         | X         | X         |
| 100206   | Vouchere de vacanta                                                  | 1.60             | 0.00                                                            | 1.60                   | 0.00     | 0.00     | 0.00      | X         | X         | X         |
| 1003     | Contributii                                                          | 6.40             | 0.00                                                            | 1.60                   | 0.00     | 0.00     | 0.00      | X         | X         | X         |
| 100307   | Contributia asiguratorie pentru munca                                | 6.40             | 0.00                                                            | 1.70                   | 1.60     | 1.60     | 1.50      | X         | X         | X         |
| 20       | TITLUL II BUNURI SI SERVICII                                         | 252.10           | 0.00                                                            | 1.70                   | 1.60     | 1.60     | 1.50      | X         | X         | X         |
| 2001     | Bunuri si servicii                                                   | 221.10           | 0.00                                                            | 102.00                 | 116.00   | 24.10    | 10.00     | 158.11    | 125.22    | 94.83     |
| 200103   | Încalzit, Iluminat si forta motrica                                  | 215.00           | 0.00                                                            | 92.00                  | 90.00    | 29.10    | 10.00     | X         | X         | X         |
|          |                                                                      |                  |                                                                 | 85.00                  | 85.00    | 35.00    | 10.00     | X         | X         | X         |

| Cod      | Denumire indicator                                                            | Buget 2025       |                                                                 |                        |          |          |           | Estimari  |           |           |
|----------|-------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|-----------|-----------|-----------|-----------|
|          |                                                                               | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |           | 2026      | 2027      | 2028      |
|          |                                                                               | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV   |           |           |           |
| A        | B                                                                             | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6         | 7         | 8         | 9         |
| 200105   | Carburanti, lubrifianti si combustibili alternativi                           | 0.00             | 0.00                                                            | 2.00                   | 0.00     | -2.00    | 0.00      | X         | X         | X         |
| 200130   | Alte bunuri si servicii pentru intretinere si functionare                     | 6.10             | 0.00                                                            | 5.00                   | 5.00     | -3.90    | 0.00      | X         | X         | X         |
| 2002     | Reparatii curente                                                             | 31.00            | 0.00                                                            | 10.00                  | 26.00    | -5.00    | 0.00      | X         | X         | X         |
| 70       | CHELTUIELI DE CAPITAL                                                         | 376.50           | 0.00                                                            | 180.00                 | 83.70    | 50.80    | 62.00     | 185.40    | 190.80    | 196.20    |
| 71       | TITLUL XV ACTIVE NEFINANCIARE                                                 | 376.50           | 0.00                                                            | 180.00                 | 83.70    | 50.80    | 62.00     | 185.40    | 190.80    | 196.20    |
| 7101     | Active fixe                                                                   | 376.50           | 0.00                                                            | 180.00                 | 83.70    | 50.80    | 62.00     | X         | X         | X         |
| 710130   | Alte active fixe                                                              | 376.50           | 0.00                                                            | 180.00                 | 83.70    | 50.80    | 62.00     | X         | X         | X         |
| 700205   | Alimentare cu apa si amenajari hidrotehnice                                   | 374.00           | 0.00                                                            | 160.00                 | 106.00   | 87.00    | 21.00     | 283.24    | 291.51    | 299.75    |
| 70020501 | Alimentare cu apa                                                             | 374.00           | 0.00                                                            | 160.00                 | 106.00   | 87.00    | 21.00     | 283.24    | 291.51    | 299.75    |
| 700206   | Iluminat public si electrificari rurale                                       | 251.30           | 0.00                                                            | 76.50                  | 98.70    | 49.60    | 26.50     | 153.27    | 120.24    | 89.71     |
| 700207   | Alimentare cu gaze naturale in localitati                                     | 204.50           | 0.00                                                            | 100.00                 | 41.70    | 0.80     | 62.00     | 103.00    | 106.00    | 109.00    |
| 700250   | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale   | 6.10             | 0.00                                                            | 12.00                  | 5.00     | -10.90   | 0.00      | 17.51     | 18.02     | 18.53     |
| 7402     | Protectia mediului                                                            | 24,119.40        | 0.00                                                            | 3,661.40               | 3,412.00 | 3,775.00 | 13,271.00 | 24,109.62 | 24,811.84 | 25,514.07 |
| 01       | CHELTUIELI CURENTE                                                            | 473.40           | 0.00                                                            | 161.40                 | 162.00   | 150.00   | 0.00      | 32.34     | 33.28     | 34.23     |
| 20       | TITLUL II BUNURI SI SERVICII                                                  | 466.40           | 0.00                                                            | 156.40                 | 160.00   | 150.00   | 0.00      | 27.19     | 27.98     | 28.78     |
| 2001     | Bunuri si servicii                                                            | 460.00           | 0.00                                                            | 150.00                 | 160.00   | 150.00   | 0.00      | X         | X         | X         |
| 200104   | Apa, canal si salubritate                                                     | 440.00           | 0.00                                                            | 140.00                 | 150.00   | 150.00   | 0.00      | X         | X         | X         |
| 200130   | Alte bunuri si servicii pentru intretinere si functionare                     | 20.00            | 0.00                                                            | 10.00                  | 10.00    | 0.00     | 0.00      | X         | X         | X         |
| 2030     | Alte cheltuieli                                                               | 6.40             | 0.00                                                            | 6.40                   | 0.00     | 0.00     | 0.00      | X         | X         | X         |
| 203030   | Alte cheltuieli cu bunuri si servicii                                         | 6.40             | 0.00                                                            | 6.40                   | 0.00     | 0.00     | 0.00      | X         | X         | X         |
| 55       | TITLUL VII ALTE TRANSFERURI                                                   | 7.00             | 0.00                                                            | 5.00                   | 2.00     | 0.00     | 0.00      | 5.15      | 5.30      | 5.45      |
| 5501     | A. Transferuri interne                                                        | 7.00             | 0.00                                                            | 5.00                   | 2.00     | 0.00     | 0.00      | X         | X         | X         |
| 550142   | Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 7.00             | 0.00                                                            | 5.00                   | 2.00     | 0.00     | 0.00      | X         | X         | X         |
| 70       | CHELTUIELI DE CAPITAL                                                         | 23,646.00        | 0.00                                                            | 3,500.00               | 3,250.00 | 3,625.00 | 13,271.00 | 24,077.28 | 24,778.56 | 25,479.84 |
| 71       | TITLUL XV ACTIVE NEFINANCIARE                                                 | 23,646.00        | 0.00                                                            | 3,500.00               | 3,250.00 | 3,625.00 | 13,271.00 | 24,077.28 | 24,778.56 | 25,479.84 |
| 7101     | Active fixe                                                                   | 23,646.00        | 0.00                                                            | 3,500.00               | 3,250.00 | 3,625.00 | 13,271.00 | X         | X         | X         |
| 710101   | Constructii                                                                   | 23,646.00        | 0.00                                                            | 3,500.00               | 3,250.00 | 3,625.00 | 13,271.00 | X         | X         | X         |

| Cod      | Denumire indicator                                        | Buget 2025       |                                                                 |                        |          |          |           | Estimari  |           |           |
|----------|-----------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|----------|----------|-----------|-----------|-----------|-----------|
|          |                                                           | Prevederi anuale |                                                                 | Prevederi trimestriale |          |          |           | 2026      | 2027      | 2028      |
|          |                                                           | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II  | Trim III | Trim IV   |           |           |           |
| A        | B                                                         | 1=3+4+5+6        | 2                                                               | 3                      | 4        | 5        | 6         | 7         | 8         | 9         |
| 740205   | Salubritate si gestiunea deseurilor                       | 467.00           | 0.00                                                            | 155.00                 | 162.00   | 150.00   | 0.00      | 25.75     | 26.50     | 27.25     |
| 74020501 | Salubritate                                               | 467.00           | 0.00                                                            | 155.00                 | 162.00   | 150.00   | 0.00      | 25.75     | 26.50     | 27.25     |
| 740206   | Canalizarea si tratarea apelor reziduale                  | 23,646.00        | 0.00                                                            | 3,500.00               | 3,250.00 | 3,625.00 | 13,271.00 | 24,077.28 | 24,778.56 | 25,479.84 |
| 740250   | Alte servicii in domeniul protectiei mediului             | 6.40             | 0.00                                                            | 6.40                   | 0.00     | 0.00     | 0.00      | 6.59      | 6.78      | 6.98      |
| 7902     | Partea a V-a Actiuni economice                            | 514.20           | 0.00                                                            | 276.00                 | 227.00   | -17.80   | 29.00     | 353.30    | 363.58    | 373.88    |
| 8402     | Transporturi                                              | 512.70           | 0.00                                                            | 238.50                 | 206.70   | 38.50    | 29.00     | 293.55    | 302.10    | 310.65    |
| 01       | CHELTUIELI CURENTE                                        | 512.70           | 0.00                                                            | 238.50                 | 206.70   | 38.50    | 29.00     | 293.55    | 302.10    | 310.65    |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                           | 79.00            | 0.00                                                            | 20.50                  | 19.70    | 19.60    | 19.20     | 81.37     | 83.74     | 86.11     |
| 1001     | Cheltuieli salariale in bani                              | 75.90            | 0.00                                                            | 19.10                  | 19.10    | 19.00    | 18.70     | X         | X         | X         |
| 100101   | Salarii de baza                                           | 72.00            | 0.00                                                            | 18.00                  | 18.00    | 18.00    | 18.00     | X         | X         | X         |
| 100117   | Indemnizatii de hrana                                     | 3.90             | 0.00                                                            | 1.10                   | 1.10     | 1.00     | 0.70      | X         | X         | X         |
| 1002     | Cheltuieli salariale in natura                            | 0.80             | 0.00                                                            | 0.80                   | 0.00     | 0.00     | 0.00      | X         | X         | X         |
| 100206   | Vouchere de vacanta                                       | 0.80             | 0.00                                                            | 0.80                   | 0.00     | 0.00     | 0.00      | X         | X         | X         |
| 1003     | Contributii                                               | 2.30             | 0.00                                                            | 0.60                   | 0.60     | 0.60     | 0.50      | X         | X         | X         |
| 100307   | Contributia asiguratorie pentru munca                     | 2.30             | 0.00                                                            | 0.60                   | 0.60     | 0.60     | 0.50      | X         | X         | X         |
| 20       | TITLUL II BUNURI SI SERVICII                              | 433.70           | 0.00                                                            | 218.00                 | 187.00   | 18.90    | 9.80      | 212.18    | 218.36    | 224.54    |
| 2001     | Bunuri si servicii                                        | 208.00           | 0.00                                                            | 61.00                  | 123.30   | 13.90    | 9.80      | X         | X         | X         |
| 200105   | Carburanti, lubrifianti si combustibili alternativi       | 152.00           | 0.00                                                            | 40.00                  | 98.30    | 3.90     | 9.80      | X         | X         | X         |
| 200106   | Piese de schimb                                           | 40.00            | 0.00                                                            | 15.00                  | 25.00    | 0.00     | 0.00      | X         | X         | X         |
| 200130   | Alte bunuri si servicii pentru intretinere si functionare | 16.00            | 0.00                                                            | 6.00                   | 0.00     | 10.00    | 0.00      | X         | X         | X         |
| 2002     | Reparatii curente                                         | 215.70           | 0.00                                                            | 150.00                 | 60.70    | 5.00     | 0.00      | X         | X         | X         |
| 2030     | Alte cheltuieli                                           | 10.00            | 0.00                                                            | 7.00                   | 3.00     | 0.00     | 0.00      | X         | X         | X         |
| 203003   | Prime de asigurare non-viata                              | 10.00            | 0.00                                                            | 7.00                   | 3.00     | 0.00     | 0.00      | X         | X         | X         |
| 840203   | Transport rutier                                          | 512.70           | 0.00                                                            | 238.50                 | 206.70   | 38.50    | 29.00     | 293.55    | 302.10    | 310.65    |
| 84020301 | Drumuri si poduri                                         | 512.70           | 0.00                                                            | 238.50                 | 206.70   | 38.50    | 29.00     | 293.55    | 302.10    | 310.65    |
| 8702     | Alte actiuni economice                                    | 1.50             | 0.00                                                            | 37.50                  | 20.30    | -56.30   | 0.00      | 59.75     | 61.48     | 63.23     |
| 01       | CHELTUIELI CURENTE                                        | 1.50             | 0.00                                                            | 37.50                  | 20.30    | -56.30   | 0.00      | 59.75     | 61.48     | 63.23     |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                           | 0.00             | 0.00                                                            | 0.20                   | 0.10     | -0.30    | 0.00      | 0.52      | 0.53      | 0.55      |

| Cod    | Denumire Indicator                                        | Buget 2025       |                                                                 |                        |         |          |         | Estimari |       |       |
|--------|-----------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|-------|-------|
|        |                                                           | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027  | 2028  |
|        |                                                           | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |       |       |
| A      | B                                                         | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8     | 9     |
| 1001   | Cheltuieli salariale in bani                              | 0.00             | 0.00                                                            | 0.10                   | 0.10    | -0.20    | 0.00    | X        | X     | X     |
| 100130 | Alte drepturi salariale in bani                           | 0.00             | 0.00                                                            | 0.10                   | 0.10    | -0.20    | 0.00    | X        | X     | X     |
| 1003   | Contributii                                               | 0.00             | 0.00                                                            | 0.10                   | 0.00    | -0.10    | 0.00    | X        | X     | X     |
| 100307 | Contributia asiguratorie pentru munca                     | 0.00             | 0.00                                                            | 0.10                   | 0.00    | -0.10    | 0.00    | X        | X     | X     |
| 20     | TITLUL II BUNURI SI SERVICII                              | 1.50             | 0.00                                                            | 37.30                  | 20.20   | -56.00   | 0.00    | 59.23    | 60.95 | 62.68 |
| 2001   | Bunuri si servicii                                        | 1.20             | 0.00                                                            | 25.20                  | 20.10   | -44.10   | 0.00    | X        | X     | X     |
| 200101 | Furnituri de birou                                        | 0.00             | 0.00                                                            | 0.20                   | 0.10    | -0.30    | 0.00    | X        | X     | X     |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 1.20             | 0.00                                                            | 25.00                  | 20.00   | -43.80   | 0.00    | X        | X     | X     |
| 2005   | Bunuri de natura obiectelor de inventar                   | 0.30             | 0.00                                                            | 10.00                  | 0.00    | -9.70    | 0.00    | X        | X     | X     |
| 200530 | Alte obiecte de inventar                                  | 0.30             | 0.00                                                            | 10.00                  | 0.00    | -9.70    | 0.00    | X        | X     | X     |
| 2006   | Depasari, detasari, transferari                           | 0.00             | 0.00                                                            | 0.10                   | 0.10    | -0.20    | 0.00    | X        | X     | X     |
| 200601 | Depasari interne, detasari, transferari                   | 0.00             | 0.00                                                            | 0.10                   | 0.10    | -0.20    | 0.00    | X        | X     | X     |
| 2013   | Pregatire profesionala                                    | 0.00             | 0.00                                                            | 2.00                   | 0.00    | -2.00    | 0.00    | X        | X     | X     |
| 870250 | Alte actiuni economice                                    | 0.00             | 0.00                                                            | 37.50                  | 20.30   | -56.30   | 0.00    | 59.75    | 61.48 | 63.23 |
| 9602   | Rezerve, Excedent/Deficit                                 | 0.00             | 0.00                                                            | 85.00                  | -85.00  | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 9702   | Rezerve                                                   | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 9802   | Excedent                                                  | 0.00             | 0.00                                                            | 85.00                  | 0.00    | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 980296 | Excedentul sectiunii de functionare                       | 0.00             | 0.00                                                            | 85.00                  | 0.00    | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 980297 | Excedentul sectiunii de dezvoltare                        | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 9902   | Deficit                                                   | 0.00             | 0.00                                                            | 0.00                   | 85.00   | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 990296 | Deficitul sectiunii de functionare                        | 0.00             | 0.00                                                            | 0.00                   | 85.00   | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |
| 990297 | Deficitul sectiunii de dezvoltare                         | 0.00             | 0.00                                                            | 0.00                   | 0.00    | 0.00     | 0.00    | 0.00     | 0.00  | 0.00  |

Conducatorul institutiei  
BIRARUT EMANUEL

Conducatorul compartimentului  
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